

New Hampshire State Department of Education
Computer & Statistical Services
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PRELIMINARY COSTS PER PUPIL FOR PURPOSES OF TUITION, 1986-87

Based Upon 1985-86 Expenditures as Reported by School Districts

The estimated state average costs per pupil for 1985-86 were established in February 1986 at \$2564 per pupil for elementary grades, \$2724 for approved middle/junior high grades, and \$3242 per pupil for high school grades.

In accordance with Chapter 193, Section 4 and Chapter 194, Section 27, RSA, the liability of sending districts without contracts for the tuition of pupils shall be the current expenses of operation of the receiving districts, as estimated by the State Board of Education for the preceding year. The current expenses of operation of New Hampshire school districts for the preceding school year (1985-86) are listed below.

The current expense of operation includes all costs except those for transportation, capital outlay, debt obligations, and a deduction for food service revenue, provided that to the above may be added a rental charge of 2% of the capital costs of school facilities as may be defined by the State Board of Education.

THESE PER PUPIL COSTS RELATE TO TUITION LIABILITY FOR THE YEAR 1986-87 AND DO NOT INCLUDE ANY 2% RENTAL CHARGES.

Preliminary Current Cost Per Pupil in Attendance, Transportation Excluded

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle/ Junior High</u>	<u>High</u>	<u>Total (K-12)</u>
Albany	No Schools			
Allenstown	\$2,043.84	\$	\$	\$2,043.84
Alton	2,956.21		3,675.66	3,201.97
Amherst	3,275.53	3,710.35*		3,497.47
Andover	1,697.83			1,697.83
Ashland	2,575.13	3,419.00	4,171.65	3,133.02
Auburn	1,749.36			1,749.36
Barnstead	2,018.36			2,018.36
Barrington	1,869.79	2,248.85*		2,035.51
Bartlett	2,873.79			2,873.79
Bath	2,543.46			2,543.46
Bedford	2,490.40	2,873.75*		2,635.92
Benton	No Schools			
Berlin	2,081.19	1,987.90*	2,756.79	2,313.74
Bethlehem	2,769.38			2,769.38
Bow	3,056.42	3,368.50*	3,411.26	3,237.23
Brentwood	2,614.48			2,614.48
Brookline	2,256.21			2,256.21
Campton	2,456.51			2,456.51
Candia	2,115.32			2,115.32

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle/ Junior High</u>	<u>High</u>	<u>Total (K-12)</u>
Chatham	No Schools			
Chester	\$2,630.20	\$	\$	\$2,630.20
Chesterfield	2,887.94			2,887.94
Chichester	2,198.37			2,198.37
Claremont	2,519.80	3,090.82	2,918.51	2,757.07
Clarksville	No Schools			
Colebrook	2,111.96		2,575.13	2,287.31
Columbia	No Schools			
Concord	2,875.34	3,682.78	3,780.20	3,329.66
Contoocook Valley	3,044.81	3,484.69*	4,154.49	3,542.63
Conway	2,432.76	3,621.72	3,395.64	3,051.02
Cornish	2,720.92			2,720.92
Croydon	2,969.20			2,969.20
Deerfield	2,346.81			2,346.81
Derry Cooperative	2,726.38	2,883.41*		2,773.75
Dover	2,752.04	3,673.66	2,785.92	2,900.84
Dresden	4,440.59		4,247.39	4,309.58
Dummer	No Schools			
Dunbarton	2,309.96			2,309.96
East Kingston	2,775.60			2,775.60
Eaton	No Schools			
Epping	2,182.89		3,425.18	2,571.72
Epsom	1,871.44			1,871.44
Errol	4,112.07			4,112.07
Exeter	2,581.77	2,507.58	3,950.18	3,214.29
Fall Mountain Reg.	2,720.45		3,226.94	2,890.00
Farmington	1,842.45		2,861.03	2,129.43
Franklin	1,794.15	2,221.57	2,739.62	2,157.45
Freedom	2,436.93			2,436.93
Fremont	2,330.09			2,330.09
Gilford	2,701.76	3,611.69*	2,912.84	2,996.07
Gilmanton	2,407.79			2,407.79
Goffstown	2,185.11	2,410.35	2,550.51	2,374.47
Gorham	2,577.65	3,396.75	3,484.01	3,022.47
Goshen-Lempster	1,826.06			1,826.06
Gov. Wentworth Reg.	3,042.98	3,173.21	4,121.52	3,416.28
Grantham	2,281.33			2,281.33
Greenland	2,786.17			2,786.17
Hampstead	2,647.15			2,647.15
Hampton	2,901.97	2,997.65*		2,947.65
Hampton Falls	4,481.75			4,481.75
Hanover	3,677.32			3,677.32
Harrisville	3,173.13			3,173.13
Haverhill Coop	2,288.27		2,739.21	2,466.56
Henniker	3,178.57		4,028.46	3,381.67

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle/ Junior High</u>	<u>High</u>	<u>Total (K-12)</u>
Hill	\$1,949.67	\$	\$	\$1,949.67
Hillsboro-Deering	2,414.03	2,975.89*	2,992.98	2,723.77
Hinsdale	2,424.12	2,312.64	3,181.98	2,638.54
Holderness	2,471.60			2,471.60
Hollis	3,007.30	4,281.90	3,719.68	3,517.45
Hooksett	2,650.78	3,513.64		2,862.67
Hopkinton	3,674.24	3,721.76	3,199.86	3,487.46
Hudson	2,542.66	2,290.70*	2,526.09	2,457.52
Inter-Lakes Coop	2,825.77		3,970.79	3,188.20
Jackson	5,139.75			5,139.75
Jaffrey-Rindge Coop	2,461.44	3,033.17*	3,277.56	2,869.51
Kearsarge Regional	3,211.65		3,653.51	3,366.66
Keene	3,501.82	2,865.41*	3,814.62	3,476.00
Kensington	2,915.80			2,915.80
Laconia	2,475.41	3,014.91*	3,335.56	2,872.11
Lafayette Regional	3,742.52			3,742.52
Landaff	2,130.84			2,130.84
Lebanon	3,249.09	3,605.10	3,113.64	3,252.40
Lincoln-Woodstock	2,869.03	2,918.67	4,426.43	3,377.55
Lisbon Regional	2,129.02	2,882.91	2,948.47	2,549.50
Litchfield	2,313.49			2,313.49
Littleton	2,601.17	3,148.90	3,816.16	3,114.36
Londonderry	2,379.95	2,832.37	3,089.20	2,700.27
Lyme	3,724.19			3,724.19
Lyndeborough	1,901.85			1,901.85
Madison	2,357.25			2,357.25
Manchester	2,429.98	2,762.84	2,924.57	2,677.55
Marlboro	2,822.96			2,822.96
Marlow	2,701.41			2,701.41
Mascenic Regional	1,736.62	2,516.31	2,679.00	2,119.96
Mascoma Valley Reg.	2,109.84		2,808.28	2,330.70
Merrimack	2,668.37	2,625.43*	2,999.53	2,765.59
Merrimack Valley	2,000.83	2,245.00	2,446.74	2,190.15
Middleton	No Schools			
Milan	1,550.00			1,550.00
Milford	2,443.00	2,809.05*	2,419.60	2,498.63
Milton	2,088.38		2,797.38	2,311.73
Monadnock Regional	2,572.67	2,323.94	2,676.05	2,556.96
Monroe	3,456.09			3,456.09
Mont Vernon	2,464.52			2,464.52
Moultonborough	3,101.08	3,487.84	4,602.44	3,724.53
Nashua	2,536.38	2,648.38	2,723.62	2,620.30
Nelson	2,796.28			2,796.28
New Boston	2,501.17			2,501.17
New Castle	5,513.50			5,513.50

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle/ Junior High</u>	<u>High</u>	<u>Total (K-12)</u>
Newfields	\$2,909.51	\$	\$	\$2,909.51
Newfound Area	2,385.20		3,058.82	2,573.75
Newington	6,000.84			6,000.84
Newmarket	2,244.40		3,442.37	2,594.25
Newport	2,651.43	2,366.67	2,253.70	2,457.52
North Hampton	3,422.79			3,422.79
Northumberland	2,225.96		4,546.33	3,017.24
Northwood	2,299.55			2,299.55
Nottingham	2,326.44			2,326.44
Orford	2,891.42		4,032.48	3,445.09
Oyster River Coop	2,893.97	3,147.44*	3,419.20	3,158.82
Pelham	2,468.92		3,142.42	2,708.65
Pembroke	2,330.18		2,713.74	2,540.41
Piermont	2,756.66			2,756.66
Pittsburg	2,245.22		3,547.82	2,736.21
Pittsfield	1,910.05	1,734.96*	3,166.69	2,355.03
Plainfield	2,595.17			2,595.17
Plymouth	2,836.11		3,289.27	3,117.13
Portsmouth	3,670.96		3,407.95	3,565.72
Profile		3,442.18	3,135.60	3,236.98
Randolph	No Schools			
Raymond	2,324.62	2,755.48*	3,279.77	2,698.97
Rochester	1,722.78	1,999.31	2,361.68	2,004.17
Rollinsford	2,771.42			2,771.42
Rumney	2,496.34			2,496.34
Rye	2,765.75			2,765.75
Salem	2,492.48		3,590.62	2,903.13
Sanborn Regional	2,857.88	2,835.41*	3,291.41	3,010.42
Seabrook	3,619.90			3,619.90
Shaker Regional	2,152.98	2,684.55	2,509.52	2,358.73
Shelburne	No Schools			
Somersworth	2,228.17	2,324.66*	3,053.10	2,582.33
South Hampton	3,225.36			3,225.36
Stark	2,156.22			2,156.22
Stewartstown	2,288.80			2,288.80
Stoddard	2,578.23			2,578.23
Strafford	2,148.76			2,148.76
Stratford	1,981.54		5,844.71	2,898.34
Stratham	2,384.52			2,384.52
Sunapee	2,673.39	3,445.49	3,541.81	3,124.85
Tamworth	2,354.56			2,354.56
Thornton	3,882.57			3,882.57
Timberlane Regional	2,331.87	2,409.74*	2,948.84	2,547.20
Unity	2,428.95			2,428.95
Wakefield	2,188.02			2,188.02

<u>School District</u>	<u>Elementary</u>	<u>Approved Middle/ Junior High</u>	<u>High</u>	<u>Total (K-12)</u>
Warren	\$1,923.97	\$	\$	\$1,923.97
Washington	2,426.38			2,426.38
Waterville Valley	6,932.92			6,932.92
Weare	2,023.32		2,337.84	2,112.02
Wentworth	2,399.76			2,399.76
Westmoreland	2,648.69			2,648.69
White Mountains Reg.	2,435.37		3,361.00	2,749.97
Wilton	2,598.42			2,598.42
Wilton-Lyndeboro		2,792.66	3,517.70	3,245.60
Winchester	1,888.18	2,845.80	3,549.77	2,484.95
Windham	2,067.95			2,067.95
Windsor	No Schools			
Winnacunnet Coop			3,743.86	3,743.86
Winnisquam Regional	1,981.49	2,364.39*	3,122.82	2,435.53

*Denotes Middle School

NOTE: The above per pupil costs for instructional organizations (elementary, middle/junior, and high school) will reflect reality to the extent of the accuracy with which district expenditures were assigned to each level. When comparing costs of one school district with costs of another school district, or when comparing year to year costs within the same district, the K-12 cost is the most reliable figure to use. Also note, the above high school costs per pupil have been adjusted for vocational-technical students.

BGR/sjh
25 (600)
66 (18.20)
2/25/87